

Special Tax Improvement Districts Summary

SPECIAL TAX IMPROVEMENT DISTRICTS SUMMARY

ACTIVITY: FIRE PROTECTION

DESCRIPTION OF MAJOR SERVICES

The Special Tax Districts: Lake Arrowhead Paramedic (PM-1), Highland Paramedic (PM-2), Yucaipa Paramedic (PM-3), Red Mountain (FP-1), Windy Acres (FP-2), El Mirage (FP-3) and Wonder Valley (FP-4). Each Special Tax Improvement District will have its own budget.

| | 2006-07 Proposed |
|--|---------------------|
| Expenditures | |
| Salaries and Benefits | 139,787 |
| Services and Supplies | 568,844 |
| Central Computer | 137 |
| Other Charges | - |
| Land/Structures/Improvements | - |
| Equipment/Vehicles | - |
| Lease/Purchases | - |
| Transfers Out | 24,961 |
| Reimbursements | (23,570) |
| Operating Transfers Out | 226,000 |
| Reserves & Contingencies | 82,055 |
| Total Appropriations | 1,018,214 |
| Revenue | |
| Taxes | 781,072 |
| Licenses and Permits | - |
| Fines and Forfeitures | - |
| Use Of Money and Property | 5,300 |
| State, Fed or Gov't Aid | - |
| Current Services | - |
| Other Revenue | - |
| Operating Transfers In | - |
| Total Revenue | 786,372 |
| Proposed Fund Balance | 231,842 |
| Budgeted Staffing | |
| Reimbursed Staffing (Suppression): | |
| Battalion Chiefs - Costs Distributed to User District | |
| Captains - Charged to District by Specific Location | |
| Engineers - Charged to District by Specific Location | |
| Firefighters - Charged to District by Specific Location | |
| Total Reimbursed Staffing | |
| Non-reimbursed Staffing | |
| Limited Term Firefighters | |
| Paid Call Firefighters (6 part time extra help) | |
| Total Non-reimbursed Staffing | |
| Total Staffing | |